Proposed Engineering and Development Miscellaneous Fee Schedule (District 1, 16, 17, 19, & 38)

ENGINEERING / DEVELOPMENT Fee Type Fee % Change % Change <th% change<="" th=""> % Change % Change</th%>														
nexation Fee By crimating work and Depositing work \$200 N/A \$206 \$212 \$219 \$219 \$225 Fee to process Annexation Annex	MISCELLANEOUS FEE SCHEDULE - ENGINEERING / DEVELOPMENT				% Change	FY2023	% Change	FY2024	% Change	FY2025	% Change	FY2026	% Change	
valuability and/or Will Serve Letter te (Water or Sewer) \$40.00 Updated Hours \$160 300% \$165 \$170 \$170 \$175 \$180 \$180 \$180 onstruction Permit Insurance Fee Ater or Sewer) \$60.00 Updated Hours \$1,000 1567% \$1,000	Annexation Fee		and Deposit for remaining		N/A	\$206		\$212		\$219		\$225		
Image: Acter or Sewery)S60.00HoursS1,0001567%S1,030S1,050S1,051S1,053S1,126creation, submitre Flow Test Fee or Letter\$80.00Updated Hours\$260225%\$268\$276\$284\$293\$3%\$293rdrant Water Meter Fee\$45.00Updated Hours\$210367%\$2163%\$2233%\$2293%\$236\$3%rdrant Water Meter Trust Deposit\$650.00Modified to reflect actual material costs\$1,880189%\$1,880\$1,880\$1,936\$1,994\$2,064\$1,994ator Shutdown Charge*\$0.00New Fee\$860N/A\$886\$912\$841\$867\$867\$teff labor costs conduct modes dewatering, and staff labor costsrgle Residential Construction spection Fee (Water or Sewery)\$125.00Updated Hours\$770516%\$793\$817\$841\$861\$867	Availability and/or Will Serve Letter Fee (Water or Sewer)	\$40.00		\$160	300%	\$165		\$170		\$175	3%	\$180	3%	connected to up
Iter Now Test red of Letter30.00Hours32.00122.3%32.00	Construction Permit Insurance Fee (Water or Sewer)	\$60.00		\$1,000	1567%	\$1,030	3%	\$1,061				\$1,126		Fees for proces creation, submit
ydrant Water Meter Fee \$45.00 Updated Hours \$210 367% \$216 \$223 \$229 \$236 Staff labor costs meters ydrant Water Meter Trust Deposit \$650.00 \$650.00 \$1,880 \$1,880 \$1,880 \$1,936 \$1,936 \$1,994 \$2,054 \$100 <td< td=""><td>Fire Flow Test Fee or Letter</td><td>\$80.00</td><td></td><td>\$260</td><td>225%</td><td>\$268</td><td>\$276</td><td></td><td>\$293</td><td>Fee for process construction by</td></td<>	Fire Flow Test Fee or Letter	\$80.00		\$260	225%	\$268		\$276				\$293		Fee for process construction by
ydrant Water Meter Trust Deposit \$650.00 reflect actual material costs \$1,880 \$1,880 \$1,880 \$1,880 \$1,936 \$1,994 \$2,054 Trust deposit for meters ater Shutdown Charge* \$0.00 New Fee \$860 N/A \$886 \$912 \$940 \$968 \$14000 \$14000 \$14000 \$14000 \$14000 \$14000 \$14000 \$14000 \$14000 \$140000 \$140000 \$140000 \$140000 \$140000000 \$14000000 \$14000000 </td <td>Hydrant Water Meter Fee</td> <td>\$45.00</td> <td></td> <td>\$210</td> <td>367%</td> <td>\$216</td> <td>\$223</td> <td>3%</td> <td>\$229</td> <td>\$236</td> <td></td>	Hydrant Water Meter Fee	\$45.00		\$210	367%	\$216		\$223	3%	\$229		\$236		
ater Shutdown Charge*\$0.00New Fee\$860N/A\$886\$912\$940\$968\$0.00\$0.00Construction proconduct mock sidewatering, and sidewatering, and sidewatering, and sidewatering, and sidewatering, and sidewater or Sewer)\$125.00Updated Hours\$770\$16%\$793\$817\$817\$841\$861\$867\$126.00\$126.00	Hydrant Water Meter Trust Deposit	\$650.00	reflect actual material	\$1,880	189%	\$1,880		\$1,936		\$1,994		\$2,054		
spection Fee (Water or Sewer) \$125.00 Hours \$770 516% \$793 \$817 \$841 \$867 Staff labor costs	Water Shutdown Charge*	\$0.00	New Fee	\$860	N/A	\$886		\$912		\$940		\$968		construction pro
	Single Residential Construction Inspection Fee (Water or Sewer)	\$125.00		\$770	516%	\$793		\$817		\$841		\$867		Staff labor cost
ew Fee	*New Fee													

EXHIBIT - 1

Description of Fee

ss the Resolution of Application Initiating the Proceedings for Additional deposit required for processing the application.

to applicant indicating the availability of facilities to be upon meeting applicable requirements. Will Serve Letter Fee pplicant as an agreement that the County will service said on making final connection to County facilities.

essing and issuing a construction permit, including document nittal, review, permit writing, and pre-construction meeting

ssing and performing fire flow tests as a requirement for by the Fire Department

sts for installation, inspection and/or removal of hydrant water

for the temporary use of County owned construction hydrant

sts for processing contractor shut down requests as part of a project. This includes the cost to develop a shutdown plan, shutdown, conduct the shutdown and assist with partial pipe and put the line back in service.

sts for field inspection as part of a construction permit