

Proposed Engineering and Development Miscellaneous Fee Schedule (District 1, 16, 17, 19, & 38)

MISCELLANEOUS FEE SCHEDULE - ENGINEERING / DEVELOPMENT	Current Fee	Change Type	Proposed Fee	% Change	FY2023	% Change	FY2024	% Change	FY2025	% Change	FY2026	% Change	Description of Fee
Annexation Fee	By Estimate	New Fee and Deposit for remaining work	\$200	N/A	\$206	3%	\$212	3%	\$219	3%	\$225	3%	Fee to process the Resolution of Application Initiating the Proceedings for Annexation. Additional deposit required for processing the application.
Availability and/or Will Serve Letter Fee (Water or Sewer)	\$40.00	Updated Hours	\$160	300%	\$165		\$170		\$175		\$180		Fee for letter to applicant indicating the availability of facilities to be connected to upon meeting applicable requirements. Will Serve Letter Fee for letter to applicant as an agreement that the County will service said applicant upon making final connection to County facilities.
Construction Permit Insurance Fee (Water or Sewer)	\$60.00	Updated Hours	\$1,000	1567%	\$1,030		\$1,061		\$1,093		\$1,126		Fees for processing and issuing a construction permit, including document creation, submittal, review, permit writing, and pre-construction meeting
Fire Flow Test Fee or Letter	\$80.00	Updated Hours	\$260	225%	\$268		\$276		\$284		\$293		Fee for processing and performing fire flow tests as a requirement for construction by the Fire Department
Hydrant Water Meter Fee	\$45.00	Updated Hours	\$210	367%	\$216		\$223		\$229		\$236		Staff labor costs for installation, inspection and/or removal of hydrant water meters
Hydrant Water Meter Trust Deposit	\$650.00	Modified to reflect actual material costs	\$1,880	189%	\$1,880		\$1,936		\$1,994		\$2,054		Trust deposit for the temporary use of County owned construction hydrant meters
Water Shutdown Charge*	\$0.00	New Fee	\$860	N/A	\$886		\$912		\$940		\$968		Staff labor costs for processing contractor shut down requests as part of a construction project. This includes the cost to develop a shutdown plan, conduct mock shutdown, conduct the shutdown and assist with partial pipe dewatering, and put the line back in service.
Single Residential Construction Inspection Fee (Water or Sewer)	\$125.00	Updated Hours	\$770	516%	\$793		\$817		\$841		\$867		Staff labor costs for field inspection as part of a construction permit
*New Fee													